

July 10, 2025

Regular Meeting of the Board of Trustees



16333 S. KILBOURN AVENUE, OAK FOREST, ILLINOIS
JOHN A. DALY CONFERENCE ROOM
POLICY COMMITTEE MEETING AGENDA
ROGERS, CHAIR; TRUSTEES REED, AND WILLIAMS
THURSDAY, JULY 10, 2025
5:40 PM

I. Recommendation to accept the second reading of and adopt new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02, Smoking/Non-Smoking Regulations; and 211.02, Campus Crime and Security.



16333 S. KILBOURN AVENUE, OAK FOREST, ILLINOIS
JOHN A. DALY CONFERENCE ROOM
FINANCE COMMITTEE MEETING AGENDA
HILL, CHAIR; TRUSTEES DALY AND WILLIAMS
THURSDAY, JULY 10, 2025
5:50 PM

- I. Recommendation to approve the tentative operating and non-operating budgets for fiscal year 2026
- II. Recommendation to approve the resolution setting forth the prevailing wage rates compiled by the Illinois Department of Labor



16333 S. KILBOURN AVENUE, OAK FOREST, ILLINOIS
JOHN A. DALY CONFERENCE ROOM
REGULAR BOARD MEETING AGENDA
THURSDAY, JULY 10, 2025
6:00 PM

- CALL TO ORDER/ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. PUBLIC PARTICIPATION
- IV. PRESENTATIONS/REPORTS

V. APPROVAL OF MINUTES OF PREVIOUS MEETINGS

- A. Policy Committee meeting held June 14, 2025
- B. Finance Committee meeting held June 14, 2025
- C. Regular Board of Trustees meeting held June 14, 2025

VI. NEW BUSINESS

- A. Monthly Financial Report (Thomas Agnew)
- B. Approval of the payment of bills for June, 2025 (Thomas Agnew)
- C. Approval to accept the second reading of and adopt new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02, Smoking/Non=Smoking Regulations; and 211.02 Campus Crime and Security (Janet Rogers)
- D. Approval of the tentative operating and non-operating budgets for fiscal year 2026 (Tyhani Hill)
- E. Approval to adopt the resolution setting forth the prevailing wage rates compiled by the Illinois Department of Labor (Tyhani Hill)
- F. Approval to release closed session minutes and dispose of closed session audio tapes in accordance with the Illinois Open Meetings Act. The written minutes of February 13, 2025, March 13, 2025 and June 5, 2025 shall be released. The written minutes of May 8, 2025 shall be retained. The audio recordings of August 7, 2023 and July 13, 2023 are authorized to be destroyed. The audio recordings of November 9, 2023 and December 14, 2023 shall be retained (Sherelene Harris)

VII. PERSONNEL RECOMMENDATIONS

- A. Retirements/Resignations/Terminations
- B. Appointments

VIII. CLOSED SESSION

The Board to consider meeting in Closed Session for the discussion of the hiring, discipline, performance, and compensation of certain personnel, dismissal of specific volunteers, dismissal of specific independent contractors, matters of collective bargaining, acquisition of real property, and matters of pending, probable, or imminent litigation.

- IX. MISCELLANEOUS
- X. ADJOURNMENT

15800 SOUTH STATE STREET, SOUTH HOLLAND, IL 60473
BOARD ROOM, ROOM 2248
MINUTES OF THE POLICY COMMITTEE
THURSDAY, JUNE 12, 2025

Trustee Prince Reed called the meeting of the Policy Committee to order at 6:00 p.m.

Committee members present: Trustees Prince Reed and Anthony Williams. Trustee Janet Rogers

attended the meeting remotely.

Committee members absent: None.

Other Board members in attendance: Chairman Terry Wells, Vice Chairman Kevin L. Daly, Secretary

Sherelene A. Harris, Trustee Tyhani Hill and Student Trustee Grace Ojo.

Other Board members absent: None

Also present: College President Lynette D. Stokes; Tasha Williams, Vice President of Academic Services; Devon Powell, Vice President of Student and Enrollment Services; Patrick Rush, Vice President of Administration and Secretary to the Board; and College Attorney Christopher L. Petrarca.

Agenda:

I. Recommendation to accept the first reading of new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02 Smoking/Non-Smoking Regulations; and 211.02, Campus Crime and Security.

Trustee Reed recommended the Board of Trustees accept the first reading of new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02 Smoking/Non-Smoking Regulations; and 211.02, Campus Crime and Security at the regular Board of Trustees meeting.

The meeting adjourned at 6:04 p.m.

15800 SOUTH STATE STREET, SOUTH HOLLAND, IL 60473
BOARD ROOM, ROOM 2248
MINUTES OF THE FINANCE COMMITTEE
THURSDAY, JUNE 12, 2025

Trustee Tyhani Hill called the meeting of the Finance Committee to order at 6:05 p.m.

Committee members present:

Trustees Tyhani Hill, Kevin Daly and Anthony Williams.

Committee members absent:

None.

Other Board members in attendance:

Chairman Terry Wells, Secretary Sherelene A. Harris, Trustee

Prince Reed and Student Trustee Grace Ojo. Trustee Janet Rogers attended remotely.

Other Board members absent:

None.

Also present: College President Lynette D. Stokes; Tasha Williams, Vice President of Academic Services; Devon Powell, Vice President of Student and Enrollment Services; Patrick Rush, Vice President of Administration and Secretary to the Board; and College Attorney Christopher L. Petrarca.

Agenda:

I. Recommendation to accept the Resource Allocation Management Plan (RAMP), as presented

Trustee Hill recommended the Board of Trustees accept the Resource Allocation Management Plan (RAMP), as presented, at the regular Board of Trustees meeting.

II. Recommendation to accept the bids of School Health, \$530.80; Lansing Sports, \$58,196.00; BSN Sports, \$33,030.80; and Pro-Am Team Sports, \$6,833.02 for the purchase of athletic uniforms and supplies.

Trustee Hill recommended the Board of Trustees accept the bids of School Health, \$530.80; Lansing Sports, \$58,196.00; BSN Sports, \$33,030.80; and Pro-Am Team Sports, \$6,833.02 for the purchase of athletic uniforms and supplies at the regular Board of Trustees meeting.

The meeting adjourned at 6:08 p.m.

15800 SOUTH STATE STREET, SOUTH HOLLAND, IL
BOARD ROOM, SUITE 2248
REGULAR BOARD MEETING MINUTES
THURSDAY, JUNE 12, 2025

I. CALL TO ORDER & ROLL CALL:

At 6:09 p.m., Chairman Terry Wells called the Regular Meeting of the Board of Trustees of South Suburban College, Illinois Community College District No. 510 to order. The meeting was held in the Board Room, Suite 2248.

Present: Chairman Terry Wells, Vice Chairman Kevin L. Daly, Secretary Sherelene A. Harris and Trustees Tyhani Hill, Prince Reed, Anthony Williams and Student Trustee Grace Ojo. Trustee Janet Rogers attended remotely.

Absent: None.

Also present: Lynette D. Stokes, President; Tasha Williams, Vice President of Academic Services; Devon Powell, Vice President of Student and Enrollment Services; Patrick Rush, Vice President of Administration and Secretary to the Board of Trustees and College Attorney Christopher L. Petrarca.

II. PLEDGE OF ALLEGIANCE

Chairman Terry Wells led the Pledge of Allegiance.

III. PUBLIC PARTICIPATION:

There was none.

IV. REPORTS/PRESENTATIONS

A. Early Childhood Education Program

Dr. Samantha Murray and Dr. Anna Helwig delivered a presentation to the Board of Trustees on the Early Childhood Education Program.

B. Village of South Holland Red Tulip Education Award

The Board of Trustees together with Director Raylynn Stokes and representatives of the Village of South Holland formally recognized Camille Johnson, recipient of the 2025 Village of South Holland Red Tulip Education Award.

C. Illinois Secretary of State Tutor Spotlight Award

The Board of Trustees together with Raylynn Stokes formally recognized Bruce Hall, recipient of the Illinois Secretary of State Tutor Spotlight Award.

V. PREVIOUS MEETING MINUTES

A. Finance Committee Meeting held May 8, 2025

Trustee Daly moved and Trustee Williams seconded to approve the minutes of the Finance Committee meeting held May 8, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

B. Regular Board of Trustees Meeting held May 8, 2025

Trustee Hill moved and Trustee Williams seconded to approve the minutes of the regular Board of Trustees meeting held May 8, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

C. Closed Session Meeting held May 8, 2025

Trustee Rogers moved and Trustee Hill seconded to approve the minutes of the Closed Session meeting held May 8, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

D. Special Board of Trustees Retreat held June 5, 2025

Trustee Williams moved and Trustee Daly seconded to approve the minutes of the Special Board of Trustees Retreat held June 5, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

E. Closed Session Meeting held June 5, 2025

Trustee Hill moved and Trustee Rogers seconded to approve the minutes of the Closed Session meeting held June 5, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

VI. NEW BUSINESS

A. Monthly Financial Report

Trustee Williams moved and Trustee Hill seconded to accept the Monthly Financial Report as presented by Treasurer Thomas Agnew. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

B. Bills Payable for May, 2025

Trustee Reed moved and Trustee Harris seconded to approve the monthly payment of bills in the amount of \$4,504,863.73. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

C. Approval to accept the first reading of new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02, Smoking/Non-Smoking Regulations; and 211.02, Campus Crime and Security

Trustee Hill moved and Trustee Daly seconded to accept the first reading of new Board Policy 204.03, Filming and Photography on Campus; and revised Board Policies 207.01, Use of College Facilities; 207.02, Smoking/Non-Smoking Regulations; and 211.02, Campus Crime and Security. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

D. Approval of the Resource Allocation Management Plan (RAMP)

Trustee Hill moved and Trustee Daly seconded to approve the Resource Allocation Management Plan, as presented. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers,

Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

E. Approval to accept the bids of School Health, \$530.80; Lansing Sports, \$58,196.00; BSN Sports, \$33,030.80; and Pro-Am Team Sports, \$6,833.02 for the purchase of athletic uniforms and supplies Trustee Hill moved and Trustee Williams seconded to accept the bids of School Health, \$530.80; Lansing Sports, \$58,196.00; BSN Sports, \$33,030.80; and Pro-Am Team Sports, \$6,833.02 for the purchase of athletic uniforms and supplies. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

VII. PERSONNEL RECOMMENDATIONS

A. Retirements/Resignations/Terminations

- 1. Trustee Harris moved and Trustee Reed seconded to approve the retirement of Dr. Linda Brown-Aldridge as the Dean of Nursing, effective October 31, 2025, and grant permission to advertise to fill the vacated position. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.
- 2. Trustee Reed moved and Trustee Hill seconded to approve the separation of employment of the following grant-funded positions pending non-renewal of the Workforce Innovation Opportunity Act (WIOA) grant funds, effective June 30, 2025: Gladys Middleton, Business Services Representative; Maria Pittman, Youth Career Coach; and Brianna Wells, Manager of Workforce Development. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

B. Appointments

- 1. Trustee Reed moved and Trustee Daly seconded to approve the appointment of Kyle Hallberg as a full-time Trades III Engineer in the Plant Operations Department, effective July 7, 2025. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.
- 2. Trustee Daly moved and Trustee Williams seconded to appoint Elizabeth Menig as a full-time Biology Instructor, effective August 11, 2025, pending successful completion of a criminal background investigation. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.
- 3. Trustee Reed moved and Trustee Rogers seconded to approve the appointment of Joanna Tassin as a full-time Switchboard Operator in the Academic Computing and Telecommunications Department, effective July 1, 2025 and grant permission to advertise to fill the vacated position. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

C. Grant Permission to Create and Advertise

- 1. Trustee Reed moved and Trustee Daly seconded to grant permission to create and advertise the full-time position of Cyber Security Analyst. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.
- 2. Trustee Reed moved and Trustee Harris seconded to grant permission to advertise the full-time position of Financial Aid Advisor. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None, Motion carried.

D. Approval of Fiscal Year 2026 Compensation Packages for Administrators

Trustee Rogers moved and Trustee Daly seconded to approve the fiscal year 2026 compensation packages for administrators. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

E. Approval of the Fiscal Year 2026 Compensation Packages for Technical Professional Exempt (TPE) Employees

Trustee Harris moved and Trustee Williams seconded to approve the fiscal year 2026 compensation packages for technical professional exempt (TPE) employees. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

F. Approval of the Fiscal Year 2026 Compensation Packages for Grant-funded Employees

Trustee Williams moved and Trustee Harris seconded to approve the fiscal year 2026 compensation packages for grant-funded employees. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers, Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

VIII. CLOSED SESSION

There was none.

IX. MISCELLANEOUS

There was none.

X. ADJOURNMENT

At 6:48 p.m., Trustee Williams moved and Trustee Rogers seconded to adjourn the Board of Trustees meeting. On roll call, Trustees Kevin L. Daly, Tyhani Hill, Sherelene A. Harris, Prince Reed, Janet Rogers Anthony Williams, Chairman Terry Wells and Student Trustee Grace Ojo voted aye. Nays: None. Motion carried.

Chairman of the B	oard
Secretary of the B	 oard



SOUTH SUBURBAN COLLEGE BOARD AGENDA REQUEST

ITEM: FY26-VI.A

	Воа	rd Meeting Date: July 10, 2025
BOARD COMMITTEE	FUNDIN	<u>G</u>
Finance Co	perating ollege Capital otection, Health and afety	Grant Funded Student Life Special Levies
PR0	OPOSAL SUMMARY	
Move that the Board of Trustees approve the F	inancial Report as present	ed.
ESTIMA	TED COST OR BENEFIT	
	FICATION OF ACTION	
Please refer to the attached Investment Report the period ending May 31, 2025. This action a sustainability.	t and Financial Summary eigns with Strategic Directio	enclosed in your Board booklet for on 3.1; Foster fiscal stability and
	MOTION	
Move that the Board of Trustees approve the F	inancial Report as present	red.
* Are founds equallable in the boundary? NA	Аррг	rovals:
* Are funds available in the budget? NA * Is this related to any previous Board action? No * Is this part of a large project requiring additional funds? (Explain) No	Controller/Tre	Pasurer Date 7/2/25 Date 7/2/25 Date 7/2/25 Date

SOUTH SUBURBAN COLLEGE South Holland, Illinois

To: Board of Trustees

From: CFO - Thomas Agnew

Date: July 10, 2025

Subject: Financial Report For The Period Ending May 31, 2025

Following is a Financial Summary Sheet and a set of Investment Reports for the above mentioned period. The first page is a Consolidated Statement of Revenues, Expenditures and Fund Balances for all funds. In the Operating Funds, a combination of the Educational and the Operations and Maintenance Funds, the following occurred:

Monthly Revenue	Year to Date Revenue
\$5,299,079.23	\$29,296,380.27
Monthly Expenditures	Year to Date Expenditures

\$3,089,223.00 \$29,291,576.18

Activity for the month and year to date totals in all funds are as follows:

Monthly Revenue	Year to Date Revenue
\$4,778,239.79	\$46,945,535.14
Monthly Expenditures	Year to Date Expenditures
\$4,605,767.77	\$44,357,292.12
Net Monthly Position	Year to Date Net Position
\$172,472.02	\$2,588,243.02

On page eight of the Investment Report you will see our investments for the period:

Total Investments	Average Rate	Basis Point Change
	of Return	from Last Month
\$15,807,933.35	3.27%	13

SOUTH SUBURBAN COLLEGE South Holland, Illinois

	Revenue	Revenue	Monthly
	Educational	O&M	Total
July	\$2,549,779.69	\$129,531.63	\$2,679,311.32
August	\$3,238,020.04	\$79,730.61	\$3,317,750.65
September	\$2,367,699.13	\$511,776.54	\$2,879,475.67
October	\$1,477,239.53	\$353,097.76	\$1,830,337.29
November	\$1,127,110.25	\$62,006.49	\$1,189,116.74
December	\$2,607,137.51	\$364,829.62	\$2,971,967.13
January	\$3,084,974.17	\$190,649.92	\$3,275,624.09
February	\$2,214,194.01	\$311,736.50	\$2,525,930.51
March	\$973,699.52	\$477,701.58	\$1,451,401.10
April	1,722,942.79	\$153,443.75	\$1,876,386.54
May	3,894,360.33	1,404,718.90	\$5,299,079.23
June			\$0.00
YTD	\$25,257,156.97	\$4,039,223.30	\$29,296,380.27
	Expenditures	Expenditures	Monthly
	Educational	O&M	Total
July .	Educational \$1,922,473.93	O&M \$353,426.86	Total \$2,275,900.79
August	\$1,922,473.93 \$3,492,544.05	O&M \$353,426.86 \$355,448.95	Total \$2,275,900.79 \$3,847,993.00
August September	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97	O&M \$353,426.86 \$355,448.95 \$348,203.07	Total \$2,275,900.79 \$3,847,993.00 \$2,537,262.04
August September October	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15	O&M \$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12
August September October November	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27	O&M \$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89
August September October November December	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62
August September October November December January	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38
August September October November December January February	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32 \$3,042,708.01	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06 \$385,977.53	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38 \$3,428,685.54
August September October November December January February March	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32 \$3,042,708.01 \$1,672,926.87	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06 \$385,977.53 \$406,401.75	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38 \$3,428,685.54 \$2,079,328.62
August September October November December January February March April	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32 \$3,042,708.01 \$1,672,926.87 \$1,794,885.45	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06 \$385,977.53 \$406,401.75 \$404,696.73	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38 \$3,428,685.54 \$2,079,328.62 \$2,199,582.18
August September October November December January February March April May	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32 \$3,042,708.01 \$1,672,926.87	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06 \$385,977.53 \$406,401.75	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38 \$3,428,685.54 \$2,079,328.62
August September October November December January February March April	\$1,922,473.93 \$3,492,544.05 \$2,189,058.97 \$1,749,373.15 \$2,907,519.27 \$1,741,583.39 \$1,939,833.32 \$3,042,708.01 \$1,672,926.87 \$1,794,885.45	\$353,426.86 \$355,448.95 \$348,203.07 \$328,282.97 \$459,598.62 \$313,301.23 \$394,109.06 \$385,977.53 \$406,401.75 \$404,696.73	\$2,275,900.79 \$3,847,993.00 \$2,537,262.04 \$2,077,656.12 \$3,367,117.89 \$2,054,884.62 \$2,333,942.38 \$3,428,685.54 \$2,079,328.62 \$2,199,582.18

SOUTH SUBURBAN COLLEGE South Holland, Illinois

	Revenues All Funds	Expenditures All Funds	Monthly Total
July	\$3,130,326.40	\$2,914,309.40	\$216,017.00
August	\$5,946,801.41	\$6,349,833.75	(\$403,032.34)
September	\$5,007,101.35	\$4,767,593.99	\$239,507.36
October	\$3,418,854.29	\$2,890,552.61	\$528,301.68
November	\$3,692,109.87	\$4,276,357.81	(\$584,247.94)
December	\$3,471,967.13	\$2,709,936.71	\$762,030.42
January	\$3,883,304.20	\$4,610,568.66	(\$727,264.46)
February	\$5,220,539.27	\$5,032,837.55	\$187,701.72
March	\$3,576,288.25	\$3,266,784.85	\$309,503.40
April	\$4,820,003.18	\$2,932,749.02	\$1,887,254.16
May	\$4,778,239.79	\$4,605,767.77	\$172,472.02
June			\$0.00
YTD	\$46,945,535.14	\$44,357,292.12	\$2,588,243.02
	Investment	Average Rate	Basis Point Change
	Total	of Return	from Last Month
July	\$17,431,730.87	3.72%	(12)
August	\$22,214,869.69	3.77%	5
September	\$19,828,080.07	3.87%	10
October	\$17,337,161.92	3.84%	(3)
November	\$13,084,455.87	3.68%	(16)
December	\$11,994,138.23	3.04%	(64)
January	\$11,420,635.00	3.67%	63
February	\$10,089,356.23	3.49%	(18)
March	\$10,511,246.20	3.37%	(12)
April	\$11,333,006.46	3.14%	(23)
May June	\$15,807,933.35	3.27%	13

Description	Date	Fund 1 Educational	Fund 2 Opr. & Maint.	Fund 3	Fund 3
Description	Date	Educational	Opr. & Maint.	O&M Rst(300)	PH&S(379)
53 Investment account		0.00	0.00	0.00	0.00
PMA/I S D L A F + = ISDMAX		0.00	0.00	0.00	0.00
Illinois Funds		1,860,494.68	0.00	0.00	0.00
53 Contributory Trust		0.00	0.00	0.00	0.00
PFM Asset Management		2,524,197.57	0.00	0.00	0.00
IIIT Money Market/UMB	-	(0.00)	0.00	0.00	0.00
53 Financial Money Market	-	6,142,337.95	0.00	798,819.25	0.00
Totals	4/30/2025	10,527,030.20	0.00	798,819.25	0.00
Totals	1/30/2023	10,327,030.20	0.00	790,019.23	0.00
Transactions:					
Illinois Fund MM deposit from Comptroller	5/6/25	182,731.64			
Illinois Fund MM deposit from Comptroller	5/12/25				
Illinois Fund MM deposit from Comptroller Illinois Fund MM deposit from Comptroller	5/12/25	61,972.57 58,677.00			
Illinois Fund MM deposit from Comptroller Standard MM deposit from Comptroller					
Illinois Fund MM deposit from Comptroller Illinois Fund MM deposit from Comptroller	5/14/25	4,166.67			
Illinois Fund MM deposit from Comptroller Interest on Illinois Funds MM	5/15/25	123,472.99			
	5/31/25	8,091.52			
5/3 transfer from Cash to Investment	5/1/25	4,000,000.00			
Interest on 53 MM	5/31/25	26,614.48			
PFM Interest	5/31/25	9,200.02			
				,	
Ending Balance:		15,001,957.09	0.00	798,819.25	0.00
53 Investment account		0.00	0.00	0.00	0.00
PMA/I S D L A F + = ISDMAX			0.00	0.00	0.00
	-	0.00	0.00	0.00	0.00
Illinois Funds		2,299,607.07	0.00	0.00	0.00
53 Contributory Trust	-	0.00	0.00	0.00	0.00
PFM Asset Management		2,533,397.59	0.00	0.00	0.00
IIIT Money Market/UMB		(0.00)	0.00	0.00	0.00
53 Financial Money Market		10,168,952.43	0.00	798,819.25	0.00
Totals	5/31/2025	15,001,957.09	0.00	798,819.25	0.00

	INVESTMENT WORKSHEET				
Description	Date	Fund 4	Fund 5	Fund 6	Fund 7
Description	Date	Bond & Int.	Auxiliary	Restricted	Working Cash
53 Investment account		0.00	0.00	0.00	0.00
PMA/I S D L A F + = ISDMAX		0.00	0.00	0.00	0.00
Illinois Funds		0.00	0.00	0.00	0.00
53 Contributory Trust		0.00			
PFM Asset Management			0.00	0.00	0.00
		0.00	0.00	0.00	0.00
IIIT Money Market/UMB		0.00	0.00	0.00	0.00
53 Financial Money Market		0.00	0.00	0.00	0.00
Totals	4/30/2025	0.00	0.00	0.00	0.00
Transactions:					
Tilizaia Franchista Anna da anna da finanza Carranta III.	F.(C.125				
Illinois Fund MM deposit from Comptroller	5/6/25				
Illinois Fund MM deposit from Comptroller	5/12/25				
Illinois Fund MM deposit from Comptroller	5/14/25				
Illinois Fund MM deposit from Comptroller	5/14/25				
Illinois Fund MM deposit from Comptroller	5/15/25				
Interest on Illinois Funds MM	5/31/25				
5/3 transfer from Investments to Cash	5/1/25				
Interest on Illinois Funds MM	5/31/25				
PFM transfer from Investment	5/31/25				
		0.00	0.00	0.00	0.00
53 Investment account PMA/I S D L A F + = ISDMAX		0.00	0.00	0.00	0.00
Illinois Funds		0.00	0.00		0.00
3 Contributory Trust		0.00		0.00	
			0.00	0.00	0.00
PFM Asset Management		0.00	0.00	0.00	0.00
IIT Money Market/UMB		0.00	0.00	0.00	0.00
53 Financial Money Market		0.00	0.00	0.00	0.00
Totals	5/31/2025	0.00	0.00	0.00	0.00

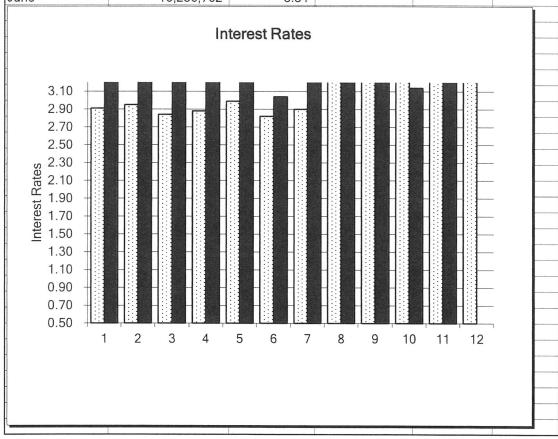
				INVESTMENT WORKSHEET	
	Fund 12	Fund 11	Fund 10	B.:	
Total	Special Levies	Audit	T&A	Date	Description
0.00	0.00	0.00	0.00		2. Investment account
0.00	0.00	0.00	0.00		53 Investment account PMA/I S D L A F + = ISDMAX
0.00	0.00	0.00	0.00		
1,860,494.68	0.00	0.00	0.00		Illinois Funds
0.00	0.00	0.00	0.00		53 Contributory Trust
2,524,197.57	0.00	0.00	0.00		PFM Asset Management
(0.00)	0.00	0.00	0.00		IIIT Money Market/UMB
6,948,314.21	0.00	0.00	7,157.01		53 Financial Money Market
11,333,006.46	0.00	0.00	7,157.01		Totals
					Fransactions:
182,731.64				5/6/25	Illinois Fund MM deposit from Comptroller
				5/12/25	Illinois Fund MM deposit from Comptroller
61,972.57			-	5/12/25	Illinois Fund MM deposit from Comptroller
58,677.00			-	5/14/25	Illinois Fund MM deposit from Comptroller
4,166.67			-	5/15/25	Illinois Fund MM deposit from Comptroller
123,472.99			+		nterest on Illinois Funds MM
8,091.52			+	5/31/25 5/1/25	5/3 transfer from Investments to Cash
4,000,000.00					nterest on Illinois Funds MM
26,614.48				5/31/25	
9,200.02				5/31/25	PFM transfer from Investment
0.00					
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0.00					
0.00					
15,807,933.35	0.00	0.00	7,157.01		
0.00	0.00	0.00	0.00		33 Investment account
0.00	0.00	0.00	0.00		PMA/I S D L A F + = ISDMAX
2,299,607.07	0.00	0.00	0.00		Illinois Funds
0.00					
2,533,397.59	0.00				
(0.00)	0.00				
10,974,928.69	0.00	0.00	7,157.01		
15,807,933.35	0.00	0.00	7,157.01	5/31/2025	Totals
0.00					
	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 7,157.01	5/31/2025	53 Contributory Trust PFM Asset Management IIIT Money Market/UMB 53 Financial Money Market

	INVESTMENT SUMMARY						
	Interest		Purchase	Maturity	Туре		
Fund	Rate	Amount	Date	Date	Code		Certificate Number / Institutions
Liquid Accounts:							
	2.24						
ISDMAX Fifth Third UAB/Illinois Funds	0.01	0.00		Open	90	ISDLAF+	
FIRE I NIFO	4.00	10,974,928.69 2,299,607.07 2,533,397.59		Open Open Open	90.00	MB	
UAB/Illinois Funds	0.10	2,299,607.07		Open	50.00	IL Funds	
IIIT Money Market	3.00	2,533,397.59		Open	50.00	IIIT	
				-			
				-			
				-			
				-			
				-			
				-			
				-			
			-				
Grand Total							
Average %							
		15,807,933.35					
	3.27	(Weighted Average)					

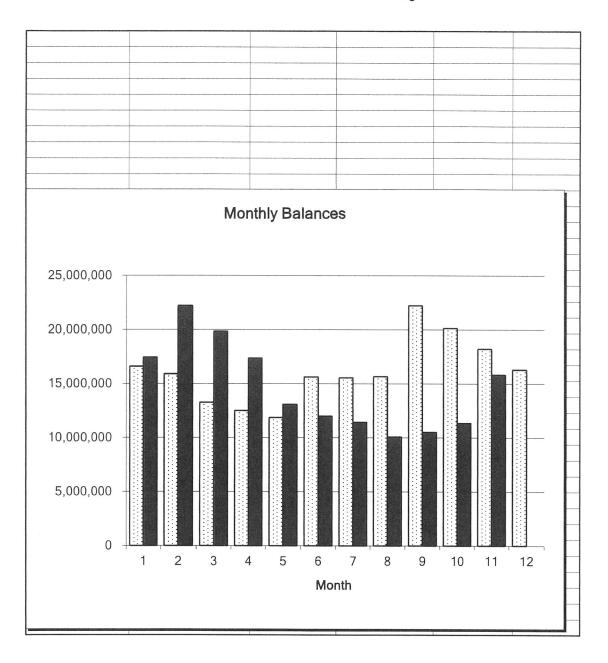
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		Investment				Percent
			Page 4	Page 6	Total	to Total
-	10	U. S. Government Securities	0.00	Page 6 0.00	0.00	0%
_	10	U. S. Government Securities	0.00	0.00	0.00	0%
	40	Mutual Funds	0.00	0.00	0.00	0%
	60	Repurchase Agreements	0.00	0.00	0.00	0.00
	90	Other	10,974,928.69	0.00	10,974,928.69	53%
-	50	Other	10,57 1,520.05	0.00	10,374,320.03	33 70
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South Suburban College

P					
	F Y 202	23 - 2024	FY	2024 - 2025	
	Month End	Percent	Month End	Percent	
Month	Balance	Return	Balance	Return	
July	16,593,643	2.91	17,431,731	3.72	
August	15,893,722	2.95	22,214,870	3.77	
September	13,262,893	2.84	19,828,080	3.87	
October	12,504,572	2.88	17,337,162	3.84	
November	11,856,861	2.99	13,084,456	3.68	
December	15,616,406	2.82	11,994,138	3.04	
January	15,546,623	2.90	11,420,635	3.67	
February	15,663,399	3.84	10,089,356	3.49	
March	22,218,501	3.86	10,511,246	3.37	
April	20,125,775	3.71	11,333,006	3.14	
May	18,205,599	3.76	15,807,933	3.27	
June	16,286,762	3.84			



South Suburban College





SOUTH SUBURBAN COLLEGE BOARD AGENDA REQUEST

ITEM: FY26-VI.B

Board Meeting Date: July 10, 2025

OARD COMMITTEE FUNDING									
Policy Finance Architectural Other	x College Capital	x Grant Funded x Student Life x Special Levies							
	PROPOSAL SUMMARY								
	ESTIMATED COST OR BENEFIT								
	JUSTIFICATION OF ACTION								
This action aligns with Strategic Direction 3.0; South Suburban College will ensure the financial, physical and technological resources necessary to support educational programs and promote continuous innovation and sustainability.									
	MOTION								
Hereby authorize the Chief F Education Fund Operations & Maintenance F Operations & Maintenance F Auxiliary Enterprise Fund Restricted Fund Flex Plan Fund Special Levies Fund		\$2,338,277.51 \$482,412.07 \$18,750.00 \$128,794.92 \$489,347.85 \$500.00 \$91,721.29							

* Are funds available in the budget? Yes

Total

* Is this related to any previous Board action? No

* Is this part of a large project requiring additional funds? (Explain) No

Approvals:

Appropriate Vice President

President

\$3,549,803.64



SOUTH SUBURBAN COLLEGE BOARD AGENDA REQUEST

ITEM: FY26-VI.C

	Board Meeting Date: July 10, 2025
BOARD COMMITTEE	FUNDING
x Policy Finance Architectural Other	Operating Grant Funded College Capital Student Life Protection, Health and Special Levies Safety
	PROPOSAL SUMMARY
Move that the Board of Trustees to acce Photography on Campus; and revised Smoking Regulations; and 211.02, Camp	ept the second reading of and adopt new Board Policy 204.03, Filming and Board Policies 207.01, Use of College Facilities; 207.02, Smoking/Nonbus Crime and Security.
ES	TIMATED COST OR BENEFIT
N/A.	
JI	JSTIFICATION OF ACTION
This action aligns with Strategic Direction processes.	n 5.4; Improve operational efficiencies of all internal structures and
	MOTION
Move that the Board of Trustees to accept Photography on Campus; and revised Boundary Smoking Regulations; and 211.02, Camp	of the second reading of and adopt new Board Policy 204.03, Filming and pard Policies 207.01, Use of College Facilities; 207.02, Smoking/Nonbus Crime and Security.
Are funds available in the budget? Is this related to any previous Board action? Is this part of a large project requiring	Approvals: N/A No
additional funds? (Explain)	Rotul Rul 7/2/25 Appropriate Vice President Date 7/2/25 President Date

Board of Trustees Policy and Procedures Manual

204.03 Filming and Photography on Campus

1. Scope

To provide guidance for external organizations requesting to film and/or take photos on South Suburban College property for marketing, news and other promotional purposes. *Please note, this policy does not apply to photography and videography used for academic purposes.*

2. On-Campus Filming or Photography by External Organizations

SSC's expressed, written permission from the Office of Public Relations is required for any filming or photography on its campuses by professional or commercial photographers and filmmakers, and campus visitors, faculty, staff or students taking pictures or filming for commercial purposes.

Notification of filming and photography by news professionals is requested to be coordinated with the Office of Public Relations.

Personal photos may be taken by students, parents, faculty, staff, alumni and other campus visitors so long as: 1) they are used exclusively for personal, non-commercial purposes; 2) they do not interfere with the ongoing operations of the college; and 3) they do not interfere with the planning, set-up or implementation of activities or events at the college.

Notwithstanding the foregoing, SSC reserves the right to prohibit any filming or photography on its campus for any reason, including if the filming or photography creates the potential for: 1) disruption of academic, research, business or student activities; 2) damage to or alteration of college property; 3) inappropriate use of South Suburban College's name, marks or image; 4) disruption of traffic, parking or pedestrian pathways; 5) other safety hazards; or 6) violations of the college's privacy policies.

3. Videography Produced for Marketing and Promotion

In order to better steward SSC resources and to maintain branding standards, video and photographic production projects for the purposes of marketing and promotion are coordinated through the Office of Public Relations, which provides oversight to ensure quality and efficient use of limited resources.

Reviewed: June 12, 2025

Board of Trustees Policy and Procedures Manual

207.01 Use of College Facilities

The Board shall designate one or more administrators of the College who may grant permission for use of College premises to recognized public and/or private citizens' organizations and the community at large, under the following conditions:

- 1. the use does not interfere with or conflict with the normal operation or educational programs of the College;
- 2. the use is consistent with College policies and federal, state and local laws and ordinances;
- 3. the use conforms to the general procedures and conditions governing the use of facilities of the College as provided to the requesting organization or individual;
- 4. a request is submitted in writing to the Vice President of Administration no later than fifteen (15) days prior to the date of the event for which the facility has been requested;
- 5. a fee, established by the College, is paid in full by the close of business at least 48 hours prior to the event. The request for a waiver of fees shall be made by the individual or organization at the time the request. The request for a fee waiver shall be reviewed by the President and Vice President of Administration, while considering the costs and benefits to the College and the greater community in determining whether to grant or deny the fee waiver request. Waivers will not be granted for political events and activities.
- 6. a certificate of insurance in a form and in amounts specified by the Vice President of Administration is supplied at least 48 hours prior to the start of the event.

Revised:

April 8, 1999

Revised:

April 8, 2004

Reviewed:

May 10, 2007

Revised:

February 13, 2014

Reviewed:

June 12, 2025

Board of Trustees Policy and Procedure Manual

207.02 Smoking/Non-Smoking Regulations

As of July 1, 2015, under Illinois state law, South Suburban College became a smoke-free campus. All College property is smoke-free. Effective January 1, 2024, an amendment to the Smoke Free Illinois Act banned the use of electronic smoking devices such as vape pens and electronic cigarettes inside public spaces. This means vapers and smokers must be outside and at least 15 feet away from the doors of any public entrance.

"College property" means any property owned, leased, occupied, operated or otherwise controlled by South Suburban College, including but not limited to academic and auxiliary buildings, classrooms, laboratories, elevators, stairwells, restrooms, roofs, meeting rooms, hallways, lobbies and other common areas, athletic complexes and facilities, exterior open spaces, shuttle buses, shuttle bus stops, parking lots, driveways, loading docks, Collegeowned streets, sidewalks and walkways.

"Smoke" or "smoking" means the carrying, smoking, burning, inhaling, or exhaling of any kind of lighted pipe, cigar, cigarette, e-cigarette, vape pen, hookah, weed, herbs, incense, oil, candles or other materials which create smoke on campus property.

The South Suburban College website shall indicate that all Campus property is smoke free. All organizations utilizing Campus Property shall be informed of the Smoke Free Campus Policy and shall be responsible for informing attendees and enforcing the Policy.

For students, violation of the smoke-free law will result in a referral to the Dean of Student Development and discipline in accordance with the *Student Code of Conduct*.

For employees, violation of the smoke-free law will result in referral to the appropriate Department Chair, Dean or area Vice President. Discipline for those employees who are included in a bargaining unit shall be progressive in accordance with the applicable Collective Bargaining Agreement. Discipline for administrators and technical professional exempt (TPE) employees shall be in accordance with the applicable Board Policy.

Bargaining unit employees may appeal any such disciplinary decision through the grievance procedures established by the Collective Bargaining Agreement. Administrative and Technical/Professional/Exempt employee appeals shall be in compliance with *Board Policy* 455.09, *Grievance Procedure for Administrators and Technical/Professional/Exempt Staff.*

Reviewed: June 12, 2025

Board of Trustees Policy and Procedure Manual

211.02 Campus Crime and Security

The Board of Trustees recognizes the importance of maintaining a safe and secure campus environment and affirms its commitment to compliance with the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (formerly the Crime Awareness and Campus Security Act of 1990), as well as subsequent amendments, including those under the Violence Against Women Act (VAWA).

Accordingly, the Administration, through the South Suburban College Police Department and in collaboration with college leadership, shall develop, implement, and maintain regulations, procedures, and programs that reflect both the letter and spirit of these federal mandates. These shall include, but are not limited to, the following areas:

1. Reporting of Criminal Activity

- Clear and accessible procedures shall be established for students, employees, and campus visitors to report criminal offenses, suspicious activities, or safety concerns.
- Reports may be made confidentially or anonymously in accordance with legal provisions.
- Mandatory reporting protocols for campus security authorities (CSAs) shall be maintained.

2. Campus Facility Security

- Security measures for college facilities shall include controlled access, appropriate lighting, surveillance technologies, and regular patrols.
- Procedures will outline hours of operation, visitor access, and emergency lockdown protocols.

3. Campus Police and Security Authority

- The South Suburban College Police Department, comprised of sworn officers and security personnel, holds the authority to enforce laws, make arrests, and investigate incidents occurring on campus property.
- Mutual aid and cooperative agreements with local law enforcement agencies shall be maintained.

4. Crime Prevention and Safety Education

- Ongoing programs shall be provided to inform students and employees about crime prevention, personal safety, bystander intervention, alcohol and drug awareness, sexual violence prevention, and emergency preparedness.
- Training shall include annual Clery Act and Title IX-related workshops.

5. Crime Data Collection and Coordination

- The College shall coordinate with local and state law enforcement to ensure accurate recording and classification of campus-related crimes.
- This includes crimes occurring on campus property, public property adjacent to campus, and non-campus buildings controlled by recognized student organizations.

Board of Trustees Policy and Procedure Manual

6. Alcohol, Cannabis, and Drug Use Policies

- Policies concerning the possession, use, and distribution of alcohol, cannabis, and controlled substances will comply with federal, state, and institutional guidelines.
- The College maintains a Drug-Free Schools and Communities Act compliance program with preventative education and referral services.

7. Sexual Misconduct and Gender-Based Violence

- Policies shall be in place to prevent and respond to incidents of sexual assault, domestic violence, dating violence, and stalking.
- Victims shall be provided with clear options for reporting, resources for support, and fair, prompt, and impartial grievance procedures.
- Procedures will align with Title IX and VAWA guidance.

Crime Log and Public Records

- A publicly accessible daily crime log shall be maintained by the South Suburban College Police Department.
- The log shall include the nature, date, time, and general location of each crime reported, as well as the disposition, if known.
- Information may be withheld temporarily if its release would compromise an ongoing investigation or the privacy of a victim.

Annual Security Report and Notifications

- The Administration shall prepare, publish, and distribute an Annual Security Report (ASR) in accordance with the Clery Act.
- The report will include three years of campus crime statistics, safety and security policies, procedures for emergency response and evacuation, and policies regarding sexual violence.
- The ASR shall be made available to current and prospective students and employees via electronic distribution and posted on the College's website.

Adopted: April 8, 1999 Revised: July 12, 2007 Reviewed: June 12, 2025



SOUTH SUBURBAN COLLEGE BOARD AGENDA REQUEST

ITEM: FY26-VI.D

	Board Meeting Date: July 10, 2025								
BOARD COMMITTEE FUNDING									
Policy X X Finance X Architectural X Other Other	Operating College Capi Protection, H Safety		х х х	Grant Fund Student Life Special Lev	е				
	PROPOSAL S	UMMARY							
Move that the Board of Trustees approve	the tentative ope	rating and non-o	operatin	g budget for F	Fiscal Year 2025-2026				
ES	STIMATED COST	OR BENEFIT							
The tentative operating budget is: \$35,59 The tentative non-operating budget is: \$2									
JI	USTIFICATION	OF ACTION							
budget approval process. Upon approval budget and make the tentative budget av	This action is necessary to comply with Illinois Community College Board and State requirements regarding the budget approval process. Upon approval of the Board of Trustees, the college will publish notification of the tentative budget and make the tentative budget available for public inspection for thirty (30) days. This action aligns with Strategic Direction 3.1; Foster fiscal stability and sustainability.								
	MOTIC)N							
Move that the Board of Trustees approve 2026.	the tentative ope	erating and non-	-operati	ng budget for	Fiscal Year 2025-				
* Are funds available in the budget? * Is this related to any previous Board action? * Is this part of a large project requiring additional funds? (Explain)	N/A No No			provals:					
		Thomas Chief Financia	//		<u>7/2/25</u> Date				
		Rottink (Sud ice Pres	sident	7/2/25 Date				
		President	e 104	<u>XHO</u> RUS	<u>7/2/25</u> Date				

Office of the Treasurer



To:

Board of Trustees

From:

Thomas Agnew

Date:

July 1, 2025

Subject:

Tentative Budget Packet-Fiscal Year 2025-2026

Included with the Board Action Request form are summary documents for both the tentative operating and non-operating fund budgets for fiscal year 2025-2026.

Tentative operating expenditures are currently budgeted at 35,592,487 with projected revenue of \$35,649,569, resulting in a **surplus of \$57,082**. Non-operating expenditures are projected to be \$19,342,735 with revenue projected at \$19,395,349, resulting in a **surplus of \$52,614**. In aggregate, tentative fiscal year expenditures are \$54,935,222 with projected revenue for the year of \$55,044,918.

If you have any questions any items in these documents, please feel free to call me at (708) 210-5722.

Educational Fund Revenues

Fiscal Year 2025 - 2026

Category				FY 24-25 Actuals		Percent Change	
Local Government Sources:							
Taxes Current Year	\$	14,008,400	\$	13,341,333	\$	667,067	5.00%
Total Local Sources	\$	14,008,400	\$	13,341,333	\$	667,067	5.00%
State Government Sources:							
Credit Hour Grants Equalization Grant Career and Technical Ed Grant Corporate Replacement Tax	\$	1,097,673.00 1,609,410 306,347 369,518	\$	1,011,998 50,000 236,510 316,100.88	\$	85,675 1,559,410 69,837 53,417	8.47% 3118.82% 29.53% 16.90%
Total State Sources	\$	3,382,948	\$	1,614,609	\$	1,768,339	109.52%
Federal Government Sources		6,541	\$	9,102	\$	(2,561.00)	-28.14%
Tuition and Fees:							
Tuition Course Fees Lab Fees Other Fees	\$	10,447,500 787,500 415,555.14 168,000.00	\$	9,698,675.81 751,927.16 405,285.00 117,555.12	\$	748,824 35,573 10,270 50,445	7.72% 4.73% 2.53% 42.91%
Total Tuition and Fees	\$	11,818,555	\$	10,973,443	\$	845,112	7.70%
Other Sources of Revenue:							
Interest on Investments Indirect Cost Revenue Facilities Rental		578,064.47 548,421.07		557,170.57 26,882.42 543,590.13	\$	20,894 (26,882) 4,831	3.75% -100.00% 0.89%
Total Other Sources	\$	1,126,486	\$	1,127,643	\$	(1,158)	-0.10%
Total Revenue	\$ = =	30,342,930	\$ = =	27,066,131 = = = = = =		3,276,799	12.11% = = = = =

Operating Funds Revenues

Fiscal Year 2025 - 2026

Category	FY 25-26 Budget		 FY 24-25 Actuals		Increase/ Decrease	Percent Change
Local Government Sources:						
Taxes Current Year	_\$_	17,357,288	\$ 16,530,751	\$	826,538	5.00%
Total Local Sources	\$	17,357,288	\$ 16,530,751	\$	826,538	5.00%
State Government Sources:						
Credit Hour Grants Equalization Grant Career and Technical Ed Grant Corporate Replacement Tax		2,195,346 1,609,410 306,347 864,036	\$ 2,023,997 50,000 236,510 632,202	\$	171,349 1,559,410 69,837 231,835	8.47% 3118.82% 29.53% 36.67%
Total State Sources	\$	4,975,139	\$ 2,942,709	\$	2,032,431	69.07%
Federal Government Sources		6,541	\$ 9,102	\$	(2,561.00)	-28.14%
Tuition and Fees:						
Tuition Course Fees Lab Fees Other Fees		10,447,500 787,500 415,555 168,000	 9,698,676 751,927 405,285 117,555	\$	748,824 35,573 10,270 50,445	7.72% 4.73% 2.53% 42.91%
Total Tuition and Fees	\$	11,818,555	\$ 10,973,443	\$	845,112	7.70%
Other Sources of Revenue:						
Interest on Investments Indirect Cost Revenue Parking/Traffic Other Revenue Facilities Rental	\$	593,064 - 560 350,000 548,421	\$ 557,171 26,882 615 - 543,590	\$	35,894 (26,882) (55) 350,000 4,831	6.44% -100.00% -8.95% #DIV/0! 0.89%
Total Other Sources	\$	1,492,046	\$ 1,128,258	\$	363,787	32.24%
Total Revenue	\$ = =	35,649,569	\$ 31,584,263		4,065,307 = = = = =	12.87% = = = = =

Operations & Maintenance Fund Revenues

Fiscal Year 2025 - 2026

Category		FY 25-26 Budget		FY 24-25 Actuals		ncrease/ Decrease	Percent Change
Local Government Sources:							
Taxes Current Year		3,348,888.35		3,189,417	\$	159,471	5.00%
Total Local Sources	\$	3,348,888	\$	3,189,417	\$	159,471	5.00%
State Government Sources:							
Credit Hour Grants Corporate Replacement Tax	\$	1,097,673 494,518	\$	1,011,999 316,101	\$	85,674 178,417	8.47% 56.44%
Total State Sources	\$	1,592,191	\$	1,328,099	\$	264,092	19.88%
Other Sources of Revenue:							
Parking/Traffic	\$	560	\$	615	\$	(55)	-8.95%
Other Revenue	\$	350,000			\$	350,000	#DIV/0!
Total Other Sources	\$	350,560	\$	615	\$	349,945	56896.99%
Total Revenue	\$	5,291,640	\$	4,518,132	\$	773,508	17.12% = = = = =

Operating Budget 2026

lget Actual Expenditures

2026					Expenditures
	Account Number	 2026	2025	% Change	as of 06/30/25
Vice President of Academic Affairs					
Vice Pres. Adacemic Affairs Office	01 1090 10001	\$ 392,259	\$ 365,623	7.28%	326,544
Dean of Nursing	01 1090 10022	521,285	433,217	20.33%	309,816
Nursing Department	01 1040 10025	634,141	651,193	-2.62%	568,117
BNATP	01 1040 10038	230,152	166,462	38.26%	185,935
Physical Science	01 1010 10005	467,933	458,449	2.07%	377,403
Math	01 1010 10006	1,229,960	1,162,633	5.79%	985,316
Life Science	01 1010 10007	730,380	702,809	3.92%	542,182
English	01 1010 10012	847,938	807,995	4.94%	711,733
Reading	01 1050 10013	235,425	204,230	15.27%	179,637
Business	01 1010 10028	207,018	186,455	11.03%	170,720
CIS	01 1030 10029	180,215	165,720	8.75%	148,678
Building Construction	01 1030 10032	68,350	147,130	-53.54%	59,080
Dean of STEM	01 1090 10035	324,919	553,687	-41.32%	502,193
Engineering	01 1010 10037	133,111	128,611	3.50%	113,700
Distance Learning	01 1090 10034	506,785	457,247	10.83%	380,607
Art	01 1010 10008	428,711	409,880	4.59%	297,841
Communication & Humanities	01 1010 10011	582,188	533,885	9.05%	490,650
Music	01 1010 10009	260,369	235,727	10.45%	243,040
Social & Behavioral Sciences	01 1010 10015	662,096	570,341	16.09%	544,766
Legal Studies	01 1010 10030	300,248	345,004	-12.97%	218,442
Human Services	01 1010 10026	16,200	13,150	23.19%	2,752
Service Learning	01 1010 10039	850	1,100	-22.73%	193
Child Development	01 1010 10040	163,413	156,222	4.60%	141,063
Barbering	01 1020 10041	399,860	378,332	5.69%	231,553
Cosmetology	01 1020 10053	201,887	148,920	35.57%	12,974
Allied Health	01 1040 10024	272,480	271,614	0.32%	233,527
Coding	01 1040 10042	42,375	45,100	-6.04%	44,575
Community Health Worker	01 1040 10043	45,100	45,100	0.00%	45,208
EchoCardiography	01 1040 10044	298,925	157,156	90.21%	155,198
EMT	01 1040 10045	187,600	116,500	61.03%	87,398
Medical Assistance	01 1040 10046	145,619	127,268	14.42%	132,300
MRI	01 1040 10047	69,265	65,098	6.40%	55,457
OTA	01 1040 10048	216,403	187,493	15.42%	163,437
PCT	01 1040 10049	54,324	55,812	-2.67%	41,676
Pharmacy Tech	01 1040 10050	152,141	110,372	37.84%	113,019
Phlembotomy	01 1040 10051	118,938	100,249	18.64%	95,741
Rad Tech	01 1040 10052	277,228	205,727	34.76%	200,560
Adult Ed	01 4080 40001	63,463	61,979	2.39%	48,727
C 3	01 4020 40002	225,459	213,770	5.47%	161,246
Oak Forest Center	01 4020 40004	227,473	451,313	-49.60%	149,317

Total \$ 12,122,485 \$ 11,598,573 4.52% 9,472,320

Operating Budget 2026

2026					Expenditures
	Account Number	2026	2025	% Change	as of 06/30/25
Vice President of Administration					
Mailroom	01 8060 80010	\$ 95,000	\$ 95,000	0.00%	52,176
Physical Plant Engineering	02 7010 70004	246,136	237,018	3.85%	177,614
Physical Plant Grounds	02 7030 70005	80,000	90,000	-11.11%	57,698
Physical Plant Maintenance	02 7010 70006	813,203	747,609	8.77%	725,186
Physical Plant Utilities	02 7060 70007	1,495,000	1,519,000	-1.58%	1,440,351
Physical Plant Utilities - OFC	02 7060 70009	213,500	-	#DIV/0!	184,409
Physical Plant Custodial	02 7020 70008	1,330,921	1,234,267	7.83%	1,043,559
Treasurer's Office	01 8020 80002	155,295	138,073	12.47%	110,740
Business & Accounting	01 8020 80012	690,714	661,655	4.39%	528,806
Human Resources	01 8040 80005	476,690	461,196	3.36%	458,937
Affirmative Action	01 8010 80020	3,600	3,600	0.00%	-
Staff Development	01 8090 80006	14,500	14,500	0.00%	5,753
VP Administration	01 8010 80001	330,531	313,890	5.30%	240,460
Performing Arts Center	01 1090 10018	118,386	118,386	0.00%	110,325
Theatre Productions	01 1010 10014	3,000	3,000	0.00%	1,052
Campus Police	02 7040 70001	1,391,834	1,292,947	7.65%	1,078,747
TV Studio	01 1090 10033	462,997	454,053	1.97%	399,743
Network Systems	01 1090 10003	1,800,588	1,559,892	15.43%	1,194,385
Information Technology	01 8080 80007	2,394,646	2,361,470	1.40%	1,888,852
Switchboard	02 8060 80008	454,754.54	400,784	13.47%	225,832
Institutional Support					
Institutional Expense	01 8060 80013	\$ 1,809,625	\$ 1,895,625	-4.54%	4,871,220
Waivers/Scholarships	01 9010 90001	3,000,000	2,500,000	20.00%	3,054,984
Total		\$ 17,380,921	\$ 16,101,965	7.94%	17,850,829

Actual

Operating Budget					Actual
2026					Expenditures
	Account Number	2026	2025	% Change	as of 06/30/25
President					
Foundation	01 8070 80022	5,028	\$ 5,028	0.00%	1,227
Publications	01 8030 80023	251,560	250,911	0.26%	184,006
Public Relations	01 8010 80024	500,812	488,177	2.59%	364,781
Accreditation and IR	01 1090 10099	139,542	\$ 149,706	-6.79%	106,193
Institutional Research	01 8070 80021	222,461	219,831	1.20%	93,876
President's Office	01 8010 80019	560,007	441,814	26.75%	419,255
Board of Trustees	01 8050 80025	56,300	51,518	9.28%	51,232
Phi Theta Kappa	01 1090 10017	1,000	5,265	-81.01%	753
Total	5	\$ 1,736,710	\$ 1,612,250	7.72%	1.221.323

Operating Budget 2026					Actual Expenditures
	Account Number	2026	2025	% Change	as of 06/30/25
Vice President Student Development				THE RESIDENCE OF THE PARTY OF T	
VP Student Development	01 3020 30001	\$ 330,133	\$ 309,770	6.57%	251,392
Records	01 3010 30028	302,328	310,739	-2.71%	251,747
Admiss/Latino Center/Welcome Center	01 3010 30020	399,063	375,050	6.40%	250,327
Registration	01 3010 30022	354,456	341,441	3.81%	239,676
Veterans Center	01 3040 30033	20,950	20,950	0.00%	3,181
Financial Aid	01 3040 30007	571,244	506,369	12.81%	442,080
College & Career Success Center	01 3020 30030	568,150	448,650	26.64%	318,800
Library	01 2010 20001	321,096	313,084	2.56%	275,268
Dean of Student Development	01 3010 30021	307,787	283,364	8.62%	243,171
Office of Disable Student Services	01 3010 30024	303,293	335,378	-9.57%	182,867
Office of College Recruitment	01 3010 30029	195,819	205,604	-4.76%	134,162
Academic Assistance Services	01 3020 30004	245,390	255,820	-4.08%	166,249
Student Services	01 3020 30006	136,857	119,823	14.22%	105,788
Testing & Orientation	01 3020 30031	269,004	247,288	8.78%	206,269
Career Development	01 3050 30032	26,800	2,650	911.32%	1,819
Total		\$ 4,352,371	\$ 4,075,980	6.78%	3,072,796

35,592,487 \$ 33,388,768

7% \$ 31,617,268

Total 2026 Operating Budget

SOUTH SUBURBAN COLLEGE REVENUES AND EXPENDITURES FISCAL YEAR 2026 NON-OPERATING BUDGET

	BOND &	AUXILIARY	RESTRICTED	STUDENT	TRUST &	SPECIAL	TOTAL
	INTEREST	ENTERPRISE	PURPOSE	DEVELOPMENT	AGENCY	LEVIES	NON-OPERATING
	FUND	FUND	FUND	FUND	FUND	FUND	FUNDS
REVENUES:							
Bookstore		80,000					80,000
Bus. & Career Institute							1
Satellite Copier							1
Duplication Center							1
State Gov. Sources							1
Federal Gov. Sources			14,486,908				14,486,908
Student Dev. Fund				450,000			450,000
Tax Revenue	2,408,010					1,773,316	4,181,326
T & A Receipts					197,115		197,115
Flex Plan							1
TOTAL REVENUES	2,408,010	80,000	14,486,908	450,000	197,115	1,773,316	19,395,349
EXPENDITURES:							
Bookstore		1					1
Bus. & Career Institute							1
Satellite Copier							1
Duplication Center							1
Restricted Purposes Grants			13,611,645				13,611,645
Controller/Treasurer							1
V.P. Student Development							1
Adult Ed							1
Carreer Development & Job Training							1
Student Dev. Fund				752,000			752,000
Debt Principal	2,884,500						2,884,500
Protection Health and Saftey							1
Debt Interest							1
T & A Disbursements					243,090		243,090
Liab. Prot. Sett. Fund						1,851,500	1,851,500
Other							1
TOTAL EXPENDITURES	2,884,500	1	13,611,645	752,000	243,090	1,851,500	19,342,735



ITEM: FY26-VI.E

Board Meeting Date: July 10, 2025

BOARD COMMITTEE	<u>FUNDING</u>
Policy X Finance Architectural Other	Operating Grant Funded College Capital Student Life Protection, Health and Special Levies Safety
	PROPOSAL SUMMARY
Move that the Board of Trustees adopt Department of Labor.	s the resolution setting forth the prevailing wage rates compiled by the Illinois
E	STIMATED COST OR BENEFIT
N/A	
	JUSTIFICATION OF ACTION
formally pledge the commitment of the rates for laborers, workers and mechar action aligns with Strategic Direction 3.	uires the adoption of an annual prevailing wage resolution. This action is to South Suburban College Board of Trustees to honor the prevailing wage ics employed on public works of Community College District No. 510. This D; South Suburban College will ensure the financial, physical, and upport educational programs and promote continuous innovation and
	MOTION
Move that the Board of Trustees adopt Department of Labor.	s the resolution setting forth the prevailing wage rates compiled by the Illinois
	Approvals:
* Are funds available in the budget? N/A * Is this related to any previous Board action? * Is this part of a large project requiring additional funds? (Explain) No	No
	Appropriate Vice President 7/2/25 Date

RESOLUTION

A RESOLUTION ADOPTING THE PREVAILING WAGE RATES FOR LABORERS, WORKMEN AND MECHANICS EMPLOYED ON PUBLIC WORKS OF COMMUNITY COLLEGE DISTRICT NO. 510 SOUTH SUBURBAN COLLEGE, COUNTY OF COOK, STATE OF ILLINOIS

WHEREAS the State of Illinois has enacted "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, County, City or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, being 820 ILCS 130/1 et seq. (1993); formerly Ill. Rev. Stat., Ch. 48, par. 39s-1 et seq.; and

WHEREAS, Section 4 of the Act provides that the Board shall rely upon determinations made by the Illinois Department of Labor as to such prevailing wage rates.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 510, COUNTY OF COOK, STATE OF ILLINOIS, AS FOLLOWS:

Section 1: To the extent and as required by "An Act regulating wages of laborers. mechanics and other workers employed in any public works by the State. County. City or any public body or any political subdivision or by anyone under contract for public works." approved June 26. 1941. as amended, the general current prevailing rate of wages in this locality for laborers, mechanics and other workers engaged in the construction of public works coming under jurisdiction of this District shall be the same as the prevailing

determination, state the particular rates and the particular class of workmen whose wages will be affected by such rates.

Section 5: The Secretary of the Board of Trustees shall promptly file a certified copy of this Resolution with both the Secretary of State. Index Division and the Department of Labor of the State of Illinois.

Section 6: Within thirty (30) days after the filing of a certified copy of this Resolution with the Secretary of State, the Secretary of the Board of Trustees shall cause to be published in a newspaper of general circulation within the area, a copy of this Resolution and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

Section 7: This Resolution shall be in full force and effect upon its passage and approval as required by law.

Passed by the Board of Trustees of South Suburban College, this 10th day of July, 2025 on
the motion made by Trustee, and seconded by Trustee
AYES:
NAYS:
ABSENT:
APPROVED BY ME THIS 10 th Day of July, 2025.

STATE OF ILLINOIS) SS COUNTY OF COOK

CERTIFICATE

I. Dr. Sherelene A. Harris. do hereby certify that I am the Secretary of the Board of Trustees.

Community College District 510. (South Suburban College) County of Cook. State of Illinois: that the

foregoing is a true and correct copy of a Resolution duly passed by the Board of Trustees of Community

College District No. 510 entitled: "A RESOLUTION ADOPTING THE PREVAILING WAGE

RATES FOR LABORERS, WORKMEN AND MECHANICS EMPLOYED ON PUBLIC

WORKS OF COMMUNITY COLLEGE DISTRICT NO. 510, SOUTH SUBURBAN COLLEGE.

COUNTY OF COOK, STATE OF ILLINOIS," at a regular meeting held on the 10th day of July.

2025. the Resolution being a part of the official records of said Community College District No. 510.

DATE: This 10th day of July, 2025

Dr. Sherelene A. Harris Secretary of the Board of Trustees Community College District No. 510, South Suburban College, County of Cook. State of Illinois

Overtime

Other Ins Add OT 1.5x owed 1.5x owed 2.00 1.5x owed 2.00 3.1 2.31 0.00 0.00 3.9 0.00 0.00 0.00 5.1 0.00 7.1 0.00 18.6 0.00 18.6 0.00 18.6 0.00 18.6 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
2.31 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

SHEETMETAL WORKER	ROOFER	PLUMBER	PLASTERER	PIPEFITTER	PILEDRIVER	PAINTER - SIGNS	PAINTER	ORNAMENTAL IRON WORKER	OPERATING ENGINEER																			
All	\triangleq	A	All	A	\triangleq	A	\triangleq	\geqq	All	$A \parallel$	\triangleq	\triangleq	\triangleq	\triangleq	All	A	All	A	A	\geq	\triangleq	A	A	All	\cong	A	\geq	$\stackrel{\triangle}{=}$
BLD	BLD	BLD	BLD	BLD	ALL	BLD	ALL	ALL	YWH	FLT	FLT	FLT	FLT	FLT	FLT	BLD												
									7	6	5	4	ω	2		6	5	4	ω	2	_	7	6	5	4	ω	2	_
53.05	50.25	58.55	50.00	57.00	55.11	46.76	53.05	57.51	60.00	62.00	53.80	55.00	56.40	58.45	59.00	58.85	70.85	58.85	63.35	67.85	69.35	63.80	61.80	64.55	55.20	56.95	59.50	60.80
57.29	55.25	62.05	53.00	60.00	57.11	52.53	59.68	60.51	63.00	63.00	63.00	63.00	63.00	63.00	63.00	69.35	69.35	69.35	69.35	69.35	69.35	64.80	64.80	64.80	64.80	64.80	64.80	64.80
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0
2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
14.88	11.98	17.75	17.81	13.65	12.89	8.20	15.76	14.31	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70
28.65	17.34	17.74	21.22	22.85	26.26	16.81	16.19	26.50	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80	20.80
0.00	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1.15	1.11	1.83	1.15	3.12	0.93	0.00	1.86	2.00	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70
0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TUCKPOINTER	TRUCK DRIVER	TRAFFIC SAFETY WORKER II	TRAFFIC SAFETY WORKER I	TERRAZZO MECHANIC	TERRAZZO FINISHER	SURVEY WORKER	SURVEY WORKER	STONE MASON	STEEL ERECTOR	SPRINKLER FITTER	SIGN HANGER							
\geq	≶	≷	€	€	Ш	т	Ш	Ш	ALL	\triangleq	\triangleq	A	\triangleq	All	\triangleq	$\underline{\underline{A}}$	$\stackrel{\triangle}{=}$	A
BLD	ALL	YWH	YWH	BLD	BLD	YWH	BLD	BLD	ALL	BLD	BLD							
	4	ω	2		4	ω	2	_										
51.53	43.98	43.78	43.58	43.43	44.10	43.90	43.70	43.45	43.10	42.10	52.85	48.94	56.50	56.50	52.06	59.26	60.00	36.72
52.53									44.70	43.70	56.35	48.94	57.50	57.50	57.27	62.76	62.75	39.66
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	1.5	1.5
1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.0	1.5	1.5
2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
10.05	11.70	11.70	11.70	11.70	13.15	13.15	13.15	13.15	11.11	11.11	13.00	13.00	17.75	17.75	12.70	18.30	14.95	7.45
22.66	16.11	16.11	16.11	16.11	16.09	16.09	16.09	16.09	9.81	9.81	19.81	18.42	14.15	14.15	24.54	26.31	19.40	4.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.15	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	1.05	1.05	1.15	1.11	1.49	1.49	1.24	0.49	1.10	0.00
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.22	0.00	0.00	3.99	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.94	8.44	0.00	0.00	7.98	0.00	0.00	0.00

Legend

Rg Region

Type Trade Type - All, Highway, Building, Floating, Oil & Chip, Rivers

C Class

Base Base Wage Rate

listed is the multiple of the base wage. OT M-F Unless otherwise noted, OT pay is required for any hour greater than 8 worked each day, Mon through Fri. The number

OT Sa Overtime pay required for every hour worked on Saturdays

OT Su Overtime pay required for every hour worked on Sundays

OT Hol Overtime pay required for every hour worked on Holidays

H/W Health/Welfare benefit

ac Vacation

Trng Training

Other Ins Employer hourly cost for any other type(s) of insurance provided for benefit of worker

Explanations COOK COUNTY

days of celebration. If in doubt, please check with IDOL on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

EXPLANATION OF CLASSES

boilers, where the mechanical systems are to remain. and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including future date. ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and

CERAMIC TILE FINISHER

and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, All demolition of existing tile floors and walls to be re-tiled maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed

COMMUNICATIONS ELECTRICIAN

appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production

any incidental conduit, such that the employees covered hereby can complete any job in full. conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and

MARBLE FINISHER

which are used on interior and exterior which are installed in a similar manner. tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt

cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork,

OPERATING ENGINEER - BUILDING

Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCl and similar Type); Creter Crane; Spider Crane, Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under: Concrete Placer; Concrete Placing Boom; Concrete Pump Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two

Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine, Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame. Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators;

exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Wheel Excavator; Widener (APSCO) Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine, Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Spider Crane; Crusher, Stone, etc.; Derricks, Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with or other similar type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO

Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe

Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats. Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-

Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven. Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two

Electric Drill Winches total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical;

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Master Mechanic; Diver/Wet Tender; Engineer; Engineer (Hydraulic Dredge)

Dredge); Leverman (Hydraulic Dredge); Diver Tender Class 2. Crane/Backhoe Operator; Boat Operator with towing endorsement; Mechanic/Welder; Assistant Engineer (Hydraulic

more); Tug/Launch Operator; Loader/Dozer and like equipment on Barge, Breakwater Wall, Slip/Dock, or Scow, Deck Machinery, Class 3. Deck Equipment Operator, Machineryman, Maintenance of Crane (over 50 ton capacity) or Backhoe (115,000 lbs. or

Operator Engineer, Crane Maintenance (50 Ton Capacity and Under) or Backhoe Weighing (115,000 pounds or less); Assistant Tug Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks; Deck Hand, Tug

Class 5. Friction or Lattice Boom Cranes.

Class 6. ROV Pilot, ROV Tender

SURVEY WORKER

construction layout and/or grade checking Operates survey equipment (such as levels, transits, data collectors, GPS and robotic total stations) for the purpose of performing

SURVEY FOREMAN

construction layout and/or grade checking; oversees survey crew operations; and/or coordinates work of survey crews Operates survey equipment (such as levels, transits, data collectors, GPS and robotic total stations) for the purpose of performing

TERRAZZO FINISHER

mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the

TRAFFIC SAFETY Worker I

and/or temporary roadway markings utilized to control traffic in construction zones, as well as flagging for these operations. delineators, signs, crash attenuators, glare screen and other such items, and the layout and application or removal of conflicting roadway construction, including such work as set-up and maintenance of barricades, barrier wall reflectors, drums, cones, Traffic Safety Worker I - work associated with the delivery, installation, pick-up and servicing of safety devices during periods of

TRAFFIC SAFETY WORKER II

installations performed by hand and installations performed by truck Work associated with the installation and removal of permanent pavement markings and/or pavement markers including both

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry hauling warning lights, barricades, and portable toilets on the job site and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers

Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump

and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump

trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter

Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master

Other Classifications of Work:

special determination being then deemed to have existed under this determination. If a project requires these, or any state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available.

LANDSCAPING

performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

job duties as the classification entitled "Material Tester/Inspector II" as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties



ITEM: FY26-VI.F

	Board Meeting Date: July 10, 2025
BOARD COMMITTEE	FUNDING
Policy Finance Architectural Other	Operating Grant Funded College Capital Student Life Protection, Health and Special Levies Safety
	PROPOSAL SUMMARY
the Illinois Open Meetings Act. The writter released. The written minutes of May 8, 2	session minutes and destroy closed session audio tapes in accordance with en minutes of February 13, 2025, March 13, 2025 and June 5, 2025 shall be 2025 shall be retained. The audio recordings of August 7, 2023 and July 13, he audio recordings of November 9, 2023 and December 14, 2023 shall be
ES	TIMATED COST OR BENEFIT
N/A.	
JI	JSTIFICATION OF ACTION
public review, if advised by legal counsel Minutes 18 months prior. Transcripts of the	closed session minutes be reviewed every six months and released to . The Act also authorizes the destruction of audio tapes of Closed Session he Closed Session minutes reviewed will be provided confidentially to the a Strategic Direction 5.4; Improve operational efficiencies of all internal
	MOTION
with the Illinois Open Meetings Act. The vishall be released. The written minutes of	session minutes and destroy closed session audio tapes in accordance written minutes of February 13, 2025, March 13, 2025 and June 5, 2025 May 8, 2025 shall be retained. The audio recordings of August 7, 2023 and byed. The audio recordings of November 9, 2023 and December 14, 2023
* Are funds available in the budget? * Is this related to any previous Board action? * Is this part of a large project requiring	Approvals: N/A No
additional funds? (Explain)	No
	President 7/2/25 Date



ITEM: FY26-VII.A.1

Board Meeting Date: July 10, 2025

	Board Meeting Date:	July 10, 2025
BOARD COMMITTEE	FUNDING	
Finance Co Pro	rerating Grant Fullege Capital Student Student Special I	Life
PRC	DPOSAL SUMMARY	
Move that the Board of Trustees approve th Activities in the Student and Enrollment Se to advertise to fill the vacated position.	ne resignation of Marcus Hilliard as a full- ervices Department, effective July 3, 202	time Director of Student 5, and grant permission
ESTIMA	TED COST OR BENEFIT	
N/A		
JUSTIF	ICATION OF ACTION	
Replacement of this position aligns with Strateg physical and technological resources necessary innovation and sustainability.	gic Direction 3.0; South Suburban College wi y to support educational programs and prom	Il ensure the financial, ote continuous
	MOTION	
Move that the Board of Trustees approve the re Activities in the Student and Enrollment Service to advertise to fill the vacated position.		
* Are funds available in the budget? N/A * Is this related to any previous Board action? No * Is this part of a large project requiring	Approvals:	
additional funds? (Explain) No	Originator	<u>6/24/25</u> Date
	Charlotte Guyton Director of Hullen Resources	6/24/25 Date
	Appropriate Vice President	6/23/25 Date
	President	<u>6/24/25</u> Date



South Suburban College Office of Enrollment Services

"Our Mission is to Serve our Students and the Community through lifelong learning."

To:

Devon Powell

Vice President of Student & Enrollment Services

CC:

Dr. Lynette D. Stokes

President

From:

Tiffane Jones

Executive Director of Enrollment Services

Date:

June 23, 2025

RE:

Notice of Resignation – Director of Student Activities

Dear Vice President Powell:

I am writing to inform you that I have received formal notice of resignation from Marcus Hilliard, who has served as the Director of Student Activities. His resignation is effective July 3, 2025.

Thank you.



ITEM: FY26-VII.A.2

Board Meeting Date: July 10, 2025

BOARD COMMITTEE	FUNDING	
Policy (Finance Architectural	Operating Grant Funde College Capital Student Life Protection, Health and Special Levi Safety	
P	ROPOSAL SUMMARY	
	resignation of Samantha Garcia as a full-time Acco, 2025 and grant permission to advertise to fill the v	
ESTIM	MATED COST OR BENEFIT	
N/A		
JUST	TIFICATION OF ACTION	
	tegic Direction 3.0; South Suburban College will er sary to support educational programs and promote	
	MOTION	
Move that the Board of Trustees approve the resignation of Samantha Garcia as a full-time Accountant in the Business & Accounting Department, effective June 26, 2025 and grant permission to advertise to fill the vacated position.		
* Are funds available in the budget? N/A * Is this related to any previous Board action? No * Is this part of a large project requiring additional funds? (Explain) No	Approvals: Approvals: Charlotte Guyton Director of Human Resources Cotul Rul Appropriate Vice President President	6/26/25 Date 6/26/25 Date 6/26/25 Date 6/26/25 Date



Resignation Letter

From Guyton, Charlotte <cguyton@ssc.edu>

Date Thu 6/26/2025 10:20 AM

To Stokes, Lynette <LStokes@ssc.edu>; Rush, Patrick <PRush@ssc.edu>; Agnew, Thomas <tagnew@ssc.edu>

Cc Miller, Christin T <CTMiller@ssc.edu>; Bette, Peggy <PBette@ssc.edu>

Good morning,

Samantha Garcia (Accountant) has resigned from her position effective immediately. Please let me know if there are any questions.

Thanks

Charlotte Guyton, MBA
Director of Human Resources
South Suburban College
(708) 596-2000 Ex. 5754
cguyton@gmail.com
www.ssc.edu

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ITEM: FY26-VII.A.3

Board Meeting Date: July 10, 2025

	Board Meeting Date: J	uly 10, 2025
BOARD COMMITTEE	<u>FUNDING</u>	
Policy Operating Finance College C Architectural Protection Other Safety		e
PROPOSA	L SUMMARY	
Move that the Board of Trustees approve the resignal Studies Department, effective August 1, 2025, and grant process.		
ESTIMATED C	OST OR BENEFIT	
N/A		
JUSTIFICATI	ON OF ACTION	
Replacement of this position aligns with Strategic Dire each student to succeed.	ction 1.0; South Suburban College nurtu	ures and empowers
MC	OTION	
Move that the Board of Trustees approve the resignal Studies Department, effective August 1, 2025, and graduate and the studies of the studie		
* Are funds available in the budget? N/A * Is this related to any previous Board action? No	Approvals:	
* Is this part of a large project requiring additional funds? (Explain) No	anna M. Heluz Originator	<u>7/2/25</u> Date
	Charlotte Guyton Director of Human Resources	<u>7/2/25</u> Date
	Tasha S. Williams Appropriate Vice President	7/2/25 Date
	Afriltte AUX to Kla President	<u>7/2/25</u> Date



South Suburban College

15800 S. State St. South Holland, IL 60473-1200 (708) 596-2000

Board of Trustees

Terry R. Wells, Chairman

Kevin L. Daly, Vice Chairman

Dr. Sherelene A. Harris, Secretary

Tyhani Hill

Prince Reed

Janet M. Rogers

Anthony W. Williams

Dr. Lynette D. Stokes, College President

Our Mission Is to Serve our Students and the Community Through Lifelong Learning.

ssc.edu

July 7, 2025

Good Afternoon Associate Dean Beasland,

I am writing to inform you that I am resigning from my position as faculty member in the Legal Studies Department for South Suburban College effective **August 1, 2025.**

Thank you for the opportunities for professional and personal development that you have provided me with during the last three years. I have enjoyed working for SSC and appreciate the support provided to me during my time here. The students, faculty, and staff have all been great to work with!

I have decided to take on a role as a faculty member and department coordinator at Harper College in their legal studies department. I was not planning to make any changes in my career, but this opportunity came unexpectedly, and I felt like I had to take it. I will be starting there in August for the fall semester.

I understand that this is sudden and not ideal timing. I am willing to work with you and others to make sure that our students are not hurt by my transition.

Sincerely,

Ian Sharping



ITEM: FY26-VII.B.1

Date

	Board Meeting Date: J	uly 10, 2025
BOARD COMMITTEE	FUNDING	
Policy x Operating Finance College Ca Architectural Protection, Other Safety	pital Grant Func Student Lif Health and Special Lev	e
PROPOSAL	SUMMARY	
Move that the Board of Trustees approve the appointment Assistant II in the Publications Department, effective A vacated position.	ent of Nancy Mastny-Skimerhorn as a august 4, 2025, and grant permission	full-time Administrative to advertise to fill the
ESTIMATED COS	ST OR BENEFIT	
This is a regular full-time position; 35 hours per week, 52 Salary Schedule, with a beginning annual salary of \$45,	weeks per year, classified Grade IX 555 plus benefits.	on the Support Staff
JUSTIFICATIO	N OF ACTION	
This action aligns with Strategic Direction 3.0; South Sultechnological resources necessary to support education sustainability.	ourban College will ensure the financial programs and promote continuous	al, physical and innovation and
MOT	ION	
Move that the Board of Trustees approve the appointment Assistant II in the Publications Department, effective A vacated position.	ent of Nancy Mastny-Skimerhorn as a august 4, 2025, and grant permission	full-time Administrative to advertise to fill the
* Are funds available in the budget? Yes * Is this related to any previous Board action? No * Is this part of a large project requiring additional funds? (Expla	Approvals: in) No	-
	Dr. Kellie C. Martin Originator	<u>6/25/25</u> Date
	Charlotte Guyton Director of Human Resources	<u>6/25/25</u> Date
	Dr. Kellie C. Maftyn Appreoriate Vice President	6/25/25 Date



ITEM: FY26-VII.B.2

6/26/25

		Во	pard Meeting Date:	July 10, 2025
BOARD COMMITTEE		FUNDI	NG	
Policy Finance Architectural Other	Safety	Health and	Grant Fu	Life
	PROPOSAL			
Move that the Board of Trustees a Institutional Research Departmen	approve the appointment, effective July 14, 20	nt of Stephanie 25.	Nguyen as a full-tim	ne Research Analyst in the
	ESTIMATED CO	ST OR BENEFI	Т	
This is a regular full-time position Salary Schedule, with a beginning	; 35 hours per week, 5 g annual salary of \$51,	2 weeks per yea 615 plus benefi	ar, classified Grade ts.	XII on the Support Staff
	JUSTIFICATIO			
This action aligns with Strategic E technological resources necessal sustainability.	Direction 3.0; South Sury to support education	burban College al programs an	will ensure the finar d promote continuor	ncial, physical and us innovation and
	MOT	ION		
Move that the Board of Trustees a Institutional Research Departmen	approve the appointme nt, effective July 14, 20	nt of Stephanie 25.	Nguyen as a full-tim	ne Research Analyst in the
* Are funds available in the budget? Yes * Is this related to any previous Board action? No * Is this part of a large project requiring additional funds? (Explain) No Originator Originator Approvals: Approvals: Approvals: Approvals: Approvals: Approvals: Approvals: Approvals: Approvals: Originator Approvals:				
		Originator	_	<u>6/26/25</u> Date
		Director of I	Chavez Human Resources	<u>6/26/25</u> Date
		Charlo Appropriate	te Junton	<u>6/26/25</u> Date



ITEM: FY26-VII.B.3

6/26/25 Date

	Board Meeting Date	: July 10, 2025
BOARD COMMITTEE	<u>FUNDING</u>	
Policy x Finance Architectural Other	C Operating Grant F College Capital Student Protection, Health and Special Safety	Life
	PROPOSAL SUMMARY	
Move that the Board of Trustees appr Information Technology Department, position.	rove the appointment of Brian Hiskes as a full-time Cy effective July 14, 2025, and grant permission to a	ber Security Analyst in the dvertise to fill the vacated
	ESTIMATED COST OR BENEFIT	
This is a full-time technical profession beginning annual salary of \$63,000 pl	nal exempt (TPE) position; 40 hours per week, 52 wee lus benefits.	eks per year, with a
	JUSTIFICATION OF ACTION	
This action aligns with Strategic Direct technological resources necessary to sustainability.	ction 3.0; South Suburban College will ensure the fina support educational programs and promote continuo	ncial, physical and us innovation and
	MOTION	
Move that the Board of Trustees appr Information Technology Department, position.	ove the appointment of Brian Hiskes as a full-time Cy effective July 14, 2025, and grant permission to a	ber Security Analyst in the dvertise to fill the vacated
* Are funds available in the budget? Yes * Is this related to any previous Board action * Is this part of a large project requiring addi		
	Originator	<u>6/26/25</u> Date
	Charlotte Guyton Director of Human Resources	<u>6/26/25</u> Date
	Appropriate Vice Provident	6/26/25 Data



ITEM: FY26-VII.B.4

	Board Meeting Date: July 10, 2025	
BOARD COMMITTEE	<u>FUNDING</u>	
Policy Operating College Capital Architectural Other Safety		
Move that the Board of Trustees approve the appointment of Brit		
Program Specialist in the Plant Operations Department, effective	July 14, 2025.	
ESTIMATED COST OR B	ENEFIT	
This is a full-time, grant-funded position; 40 hours per week, 52 v \$60,000 plus benefits.	veeks per year, with a beginning annual salary of	
JUSTIFICATION OF ACTION		
This action aligns with Strategic Direction 3.0; South Suburban C technological resources necessary to support educational progra sustainability.	ollege will ensure the financial, physical and ms and promote continuous innovation and	
MOTION		
Move that the Board of Trustees approve the appointment of Brit Program Specialist in the Plant Operations Department, effective		
	ovals:	
* Are funds available in the budget? Yes * Is this related to any previous Board action? No * Is this part of a large project requiring additional funds? (Explain) No	. 1	
<u>∫ <i>o</i>≺</u> Origi	nator 6/26/25 Date	
	arlotte Guyton 6/26/25 tor of Human Resources Date	
<u>5</u>	priate vice President Date	
Presi	6/26/25 dent Date	